

**Mothers' Union in Ireland  
(Republic of Ireland Activities)**

**Unaudited annual report  
for the year ended 31 December 2020**

# Mothers' Union in Ireland (Republic of Ireland Activities)

## Annual report for the year ended 31 December 2020

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# Mothers' Union in Ireland (Republic of Ireland Activities)

## Trustees' report for the year ended 31 December 2020

The Trustees submit their annual report and the unaudited financial statements for the year ended 31 December 2020. The Trustees have adopted the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preparing the annual report and financial statements of the charity.

### Reference and administrative information

#### Republic of Ireland:

Mothers' Union in Ireland is recognised as a Charity by the Revenue Commissioners, CHY 5161. Registered charity number- 20007331 (Charities Regulatory Authority).

#### Trustees

The Trustees who served during the year are:

June Butler- All Ireland President	Irene Boyd	Lucy Kavanagh
Kay Clarke- Vice President	Sally Cotter	Sylvia Wheatley
Patsy Devoy- Vice President	Hilary Dring	Myrtle Naim
Joy Gordon- Vice President	Jacqui Armstrong	Kaye Nesbitt
Iris Sutor- Vice President	Roberta Macartney	Beth Wortley
Sophia Dillon	Karen Nelson	Clare Stewart
Lesley Bayley	Hazel Speares	Margaret Jacob

#### Others:

Vacant- Administrative officer  
Andrea Thompson- Charity Co-ordinator  
Rev Ken Rue- Treasurer

The principal and registered office of the charity is St. Michans Church, Church Street, Dublin 7.

The professional advisers and bankers are:

Accountants – HMCI Limited T/A Hamill McIlwaine, 28/30 Old Mountfield Road, Omagh  
Bankers – AIB, 7/12 Dame St, Dublin 2  
– AIB, St Helens, 1 Undershaft, London, EC3A 8AB

## Structure, governance and management

### Governing document and structure

The charity is controlled by its governing documents, a deed of trust, and constitutes an unincorporated charity.

The Mothers' Union in Ireland (Republic of Ireland Activities) encompass the following Mothers' Union dioceses:

- Cashel, Ferns and Ossory
- Clogher
- Cork, Cloyne and Ross
- Derry and Raphoe
- Dublin and Glendalough
- Kilmore, Elphin and Ardagh
- Limerick and Killaloe
- Meath and Kildare
- Tuam, Killala and Achonry

Only the Republic of Ireland Activities of the above dioceses and their branches are included in these financial statements. The Dioceses are not separately registered with the Charity Regulator.

The Armagh diocesan accounts are included in Mothers' Union (Northern Ireland Activities) financial statements. One of its branches is located in the Republic of Ireland and its accounts are included in these financial statements.

## **Mothers' Union in Ireland (Republic of Ireland Activities)**

### **Trustees' report for the year ended 31 December 2020 (continued)**

#### **Risk management**

The Trustee Board actively reviews the risks which the Trust faces and believes that any risks identified are addressed by it on a timely basis. Such reviews include ensuring appropriate controls are in place to provide reasonable assurance against fraud and error.

#### **Objectives and principal activities**

The charity's purpose is the relief of poverty or economic hardship, advancement of religion, advancement of community welfare including the relief of those in need by reason of youth, age, ill-health, or disability, the advancement of community development, including rural or urban regeneration, promotion of civic responsibility or voluntary work, promotion of health, including the prevention or relief of sickness, disease or human suffering and the advancement of conflict resolution or reconciliation, promotion of religious or racial harmony and harmonious community relations.

The Aim of the charity is the advancement of the Christian religion in the sphere of marriage and family life. In order to carry out this aim, its objectives are:

- To uphold Christ's teaching on the nature of marriage and promote its wider understanding.
- To encourage parents to bring up their children in the faith and life of the Church.
- To maintain a worldwide fellowship of Christians united in prayer, worship and service.
- To promote conditions in society favourable to stable family life and the protection of children.
- To help those whose family life has met with adversity.

'Away from It All' holidays provided to enable families to spend time together either through a short break or even daily outings.

Support for action against gender based violence, in particular raising awareness during the 16 Days of Activism against gender based violence.

Support for Indoor members through visiting, writing and a teleconferencing project. Emergency bags for those being admitted to hospital unexpectedly, knitting for premature babies, fiddle blankets and prayer shawls.

Support for families at prison visitor centres.

In all of its activities, the charity follows the Safeguarding policies and procedures issued by the Church of Ireland and, in particular, its Adult Safeguarding policy.

#### **Public benefit statement**

The Trust is satisfied that it adheres to the public benefit test set out by the Charity Regulatory Authority due to the objectives and activities it provides as outlined above.

## **Mothers' Union in Ireland (Republic of Ireland Activities)**

### **Trustees' report for the year ended 31 December 2020 (continued)**

#### **Achievements and performance**

##### **Review of activities and future developments**

The statement of financial activities for the year is set out on page 5 of the financial statements. The net movement in funds for the financial year is a deficit of €34,499 (2019: €66,636 surplus).

##### **Covid 19**

The Trustees have considered the impact of Covid 19 on the charity in 2020. Due to an inability to meet in person during the pandemic, the level of income was reduced. This was partially compensated for by a reduction in overheads. This is expected to continue during 2021. The charity remains in a strong financial position.

#### **Reserves policy and results**

Mothers' Union in Ireland (Republic of Ireland Activities) had total reserves at 31 December 2020 of €723,989 (2019: €752,882).

The results for the year are set out in the statement of financial activities on page 5.

#### **Trustee' certificate**

We approve the accounts set out on pages 5 to 16 for the year ended 31 December 2020 disclosing a deficit of €34,499 (2019: €66,636 surplus). We confirm that we have made available all relevant records and information for their preparation.

*June Butler*

June Butler  
All-Ireland President  
Date: 9 October 2021

## **Mothers' Union in Ireland (Republic of Ireland Activities)**

### **Independent examiner's report to the charity trustees of Mothers' Union in Ireland**

I report on the accounts for the Republic of Ireland Activities of the charity for the year ended 31 December 2020, which are set out on pages 5 to 16.

#### **Respective responsibilities of charity trustees and examiner**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of charity legislation. Having satisfied myself that the charity is not subject to audit under charity legislation, and is eligible for independent examination, it is my responsibility to:

- examine the accounts,
- follow the procedures laid down in the general Directions given by the Charities Regulator, and
- state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

I have examined your charity accounts as required under charity legislation and my examination was carried out in accordance with the general Directions given by the Charities Regulator. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with the Charities Regulator,
2. That the accounts do not accord with those accounting records,
3. That the accounts do not comply with acceptable accounting requirements and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, and
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### **Independent examiner's statement**

I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Accountants Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charities Regulator, I have found no matters that require drawing to your attention.



Mr Rodney Hamill BSc. FCA  
HMCI Limited T/A Hamill McIlwaine  
28-30 Old Mountfield Road  
Omagh  
Co Tyrone  
BT79 7BJ

Date: 9 October 2021

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Statement of financial activities for the year ended 31 December 2020

	Notes	Unrestricted funds €	Restricted funds €	2020 Total €	2019 Total €
<b>Incoming resources</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income	2a	8,693	-	8,693	5,099
Activities for generating funds	2b	6,368	-	6,368	21,894
Investment income	2c	20	12,541	12,561	12,512
<b>Incoming resources from charitable activities</b>					
Charitable activities	2d	67,634	28,857	96,491	161,543
Other incoming resources	2e	5,188	-	5,188	2,109
<b>Total incoming resources</b>		<b>87,903</b>	<b>41,398</b>	<b>129,301</b>	<b>203,157</b>
<b>Resources expended</b>					
<b>Charitable activities:</b>					
Raising funds	3a	382	-	382	11,243
Charitable activities	3b	110,788	32,906	143,694	178,370
<b>Total resources expended</b>		<b>111,170</b>	<b>32,906</b>	<b>144,076</b>	<b>189,613</b>
Net incoming resources		(23,267)	8,492	(14,775)	13,544
(Loss)/gain on investments	6	-	(19,724)	(19,724)	53,092
		(23,267)	(11,232)	(34,499)	66,636
		(4,667)	4,667	-	-
<b>Transfer between funds</b>					
<b>Net movement of funds</b>		<b>(27,934)</b>	<b>(6,565)</b>	<b>(34,499)</b>	<b>66,636</b>
Fund balances brought forward at 1 January 2020		197,120	555,762	752,882	613,132
Introduction of additional fund balances at 1 January 2020	11	5,606	-	5,606	73,114
<b>Fund balances carried forward at 31 December 2020</b>		<b>174,792</b>	<b>549,197</b>	<b>723,989</b>	<b>752,882</b>

# Mothers' Union in Ireland (Republic of Ireland Activities)

## Balance Sheet as at 31 December 2020

	Notes	Province funds 2020 €	Diocesan funds 2020 €	Branch funds 2020 €	2020 €	2019 €
<b>Current assets</b>						
Investments- RCB	6	322,429	115,080	-	437,509	457,233
<b>Cash funds</b>						
Petty Cash		24	377	980	1,381	677
Current Accounts		51,466	81,623	45,633	178,722	181,977
Deposit Accounts		87,748	18,116	212	106,076	115,593
Stock	7	-	6,100	-	6,100	5,578
Debtors	8	4,693	92	-	4,785	6,701
		466,360	221,388	46,825	734,573	767,759
<b>Current liabilities</b>						
Creditors	9	(2,148)	-	-	(2,148)	(4,334)
Subscriptions in advance	10	-	(2,315)	(6,121)	(8,436)	(10,543)
		(2,148)	(2,315)	(6,121)	(10,584)	(14,877)
<b>Net current assets</b>		464,212	219,073	40,704	723,989	752,882
<b>Reserves</b>						
Unrestricted funds	12	56,269	77,819	40,704	174,792	197,120
Restricted funds	13	407,943	141,254	-	549,197	555,762
		464,212	219,073	40,704	723,989	752,882

The accounts on pages 5 to 16 were approved by the Board of Trustees on 9<sup>th</sup> October 2021 and signed on its behalf by:

*June Butler*

June Butler  
All Ireland President



# Mothers' Union in Ireland (Republic of Ireland Activities)

## Notes to the financial statements for the year ended 31 December 2020

### 1 Principal accounting policies

#### Accounting convention

These financial statements have been prepared on the going concern basis under the historical cost convention, as modified by the valuation of investments, and in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The principal accounting policies are set out below.

#### Scope of accounts

These financial statements incorporate the Republic of Ireland Activities of the Province, 9 Dioceses and 111 Branches (2019: 116 Branches) of Mothers' Union in Ireland.

#### Functional currency

The presentation currency of the financial statements is the Euro (€).

#### Incoming resources

Incoming resources are received by way of donations and gifts and are included in full in the statement of financial activities upon receipt.

#### Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources.

- **Charitable activities**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to supply them.

- **Governance costs**

Governance costs include expenditure on administration of the charity and compliance with constitutional and statutory requirements, and an appropriate apportionment of indirect costs.

#### Investments

Investments in RCB Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### Stocks

Stocks are stated at lower of cost and net realisable value. Specific provision is made for obsolete and slow moving stock on an item by item basis.

#### Subscriptions in advance

Some member subscriptions are received in advance prior to the commencement for the following year and these are included under Liabilities.

#### Unrestricted funds

Unrestricted funds are donations and other incoming resources received or generated which are expendable at the discretion of the charity in furtherance of its objectives

#### Restricted funds

Restricted funds can only be used for particular restricted purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Notes to the financial statements for the year ended 31 December 2020 (continued)

#### 2 Incoming resources

Incoming resources from generated funds	Unrestricted funds €	Restricted funds €	2020 Total €	2019 Total €
<b>2a Voluntary income:</b>				
Gifts	8,693	-	8,693	5,099
<b>Represented by:</b>				
Provincial income	-	-	-	333
Diocesan income	4,146	-	4,146	1,737
Branch income	4,547	-	4,547	3,029
	8,693	-	8,693	5,099
<b>2b Activities for generating funds:</b>				
Fundraising events	6,368	-	6,368	21,894
<b>Represented by:</b>				
Provincial income	-	-	-	500
Diocesan income	2,207	-	2,207	5,860
Branch income	4,791	-	4,791	15,894
Transfer of income	(630)	-	(630)	(360)
	6,368	-	6,368	21,894
<b>2c Investment income:</b>				
Bank interest received	20	10	30	114
RCB Dividend income	-	12,531	12,531	12,398
	20	12,541	12,561	12,512
<b>Represented by:</b>				
Provincial income	9	9,245	9,254	9,120
Diocesan income	3	3,296	3,299	3,304
Branch income	8	-	8	88
	20	12,541	12,561	12,512

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Notes to the financial statements for the year ended 31 December 2020 (continued)

#### 2 Incoming resources (cont.)

Incoming resources from generated funds	Unrestricted funds €	Restricted funds €	2020 Total €	2019 Total €
<b>2d Charitable activities:</b>				
Members' subscriptions	46,089	-	46,089	56,301
Mums in May	-	250	250	3,810
Marketing	-	-	-	400
Centenary	-	-	-	1,090
Conference	-	1,222	1,222	2,052
Diocesan Away From It All	-	847	847	1,985
Sterling Overseas funds	-	-	-	30,450
Overseas fund	-	13,123	13,123	-
Bishops' Appeal for Overseas Literacy Projects	-	10,056	10,056	-
MU Enterprises	16,891	-	16,891	21,907
Britain and Ireland Fund	-	-	-	714
Other Provincial Income	-	-	-	5,021
Other Diocesan Income	28	1,021	1,049	20,515
Other Branch Income	3,106	-	3,106	13,452
Transfers from N. Ireland Activities	1,520	2,338	3,858	3,846
	<b>67,634</b>	<b>28,857</b>	<b>96,491</b>	<b>161,543</b>
<b>Represented by:</b>				
Provincial income	54,607	32,120	86,727	62,020
Diocesan income	67,184	37,933	105,117	136,668
Branch income	47,100	9,458	56,558	87,384
Transfer of income	(101,257)	(50,654)	(151,911)	(124,529)
	<b>67,634</b>	<b>28,857</b>	<b>96,491</b>	<b>161,543</b>
<b>2e Other incoming resources</b>				
Sundry income	1,000	-	1,000	2,109
Grants	4,188	-	4,188	-
	<b>5,188</b>	<b>-</b>	<b>5,188</b>	<b>2,109</b>
<b>Represented by:</b>				
Provincial income	1,337	-	1,337	1,019
Diocesan income	3,094	-	3,094	3,223
Branch income	2,007	-	2,007	1,090
Transfer of income	(1,250)	-	(1,250)	(3,223)
	<b>5,188</b>	<b>-</b>	<b>5,188</b>	<b>2,109</b>

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Notes to the financial statements for the year ended 31 December 2020 (continued)

#### 3 Resources expended

	Unrestricted funds €	Restricted funds €	2020 Total €	2019 Total €
<b>3a Raising funds:</b>				
Fundraising events	382	-	382	11,243
<b>Represented by:</b>				
Provincial income	-	-	-	-
Diocesan income	382	-	382	4,446
Branch income	630	-	630	7,157
Transfer of income	(630)	-	(630)	(360)
	382	-	382	11,243
<b>3b Charitable activities:</b>				
Mary Sumner House subscriptions	28,208	-	28,208	30,720
Mary Sumner House Emergency Appeal	10,615	-	10,615	-
Mums in May	-	3,652	3,652	4,189
Chapel	-	-	-	325
Marketing	-	-	-	815
Sterling overseas fund	-	-	-	5,354
Overseas funds	2,804	-	2,804	-
MU Enterprises	17,364	-	17,364	20,955
Britain and Ireland fund	125	-	125	835
Diocesan Away From It All	1,481	2,372	3,853	6,142
Grants	12,000	-	12,000	9,000
Priority fund expenses	2,347	-	2,347	-
Literacy projects	-	14,376	14,376	-
Other projects	13,646	550	14,196	28,740
<b>Support costs</b>				
Wages	4,435	-	4,435	12,776
Rent	2,400	-	2,400	2,550
Website costs	1,572	-	1,572	2,905
Provincial Treasurer's fee and expenses	3,039	-	3,039	1,556
Meeting fees and travel costs	5,132	-	5,132	11,619
Stationery & postage	4,590	81	4,671	2,739
Insurance	4,105	-	4,105	3,972

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Notes to the financial statements for the year ended 31 December 2020 (continued)

#### 3 Resources expended (cont.)

	Unrestricted funds €	Restricted funds €	2020 Total €	2019 Total €
<b>3b Charitable activities (cont.):</b>				
Accountancy	1,000	-	1,000	-
Bank fees	2,475	75	2,550	2,176
Other Provincial expenses	3,217	-	3,217	3,630
Other Diocesan expenses	3,876	-	3,876	2,003
Other Branch expenses	1,530	-	1,530	6,801
Allocation of support costs to NI activities	(16,173)	-	(16,173)	(11,961)
Transfer to N Ireland activities	1,000	11,800	12,800	30,529
	110,788	32,906	143,694	178,370
<b>Represented by:</b>				
Provincial income	62,189	21,634	83,823	69,812
Diocesan income	115,970	6,597	122,567	135,979
Branch income	90,270	195	90,465	100,331
Transfer of income	(157,641)	4,480	(153,161)	(127,752)
	110,788	32,906	143,694	178,370

#### 4 Taxation

Mothers' Union in Ireland is registered as a charity for tax purposes – registered number is 5161 (ROI).

#### 5 Staff costs

	2020 €	2019 €
Wages and salaries	4,435	12,776

No employees received emoluments in excess of €60,000.

#### 6 Current asset Investments

	2020 €
<b>Unlisted investments- RCB (restricted)</b>	
Opening valuation	457,233
Movement in fair value	(19,724)
Closing valuation	437,509

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Notes to the financial statements for the year ended 31 December 2020 (continued)

7 Stocks	2020	2019
	€	€
MU Enterprises stock	5,394	5,536
Pattern books	706	42
	6,100	5,578

8 Debtors	2020	2019
	€	€
Subscriptions due	92	167
Prepayments	4,693	6,534
	4,785	6,701

9 Creditors	2020	2019
	€	€
Accruals	2,148	4,334

10 Subscriptions in advance	2020	2019
	€	€
Subscriptions paid in respect of the following year	8,436	10,543

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Notes to the financial statements for the year ended 31 December 2020 (continued)

#### 11 Introduction of additional fund balances

The following additional bank accounts not previously included in the accounts have been incorporated:

	Province €	Dioceses €	Branches €	Total €
Cash Funds	-	4,995	611	5,606
	-	4,995	611	5,606

#### 12 Unrestricted Funds

	Province €	Dioceses €	Branches €	Total €
Balance as at 1 <sup>st</sup> January 2020	54,735	79,108	63,277	197,120
Introduction of additional fund balances	-	4,995	611	5,606
Net movement of funds	1,534	(6,284)	(23,184)	(27,934)
	56,269	77,819	40,704	174,792

## Mothers' Union in Ireland (Republic of Ireland Activities)

### Notes to the financial statements for the year ended 31 December 2020 (continued)

#### 13 Restricted Funds

	Mums in May €	Overseas Funds €	Marketing funds €	Jubilee Keane €	Centenary funds €	Conference funds €	Chapel fund €	Diocesan AFLA €	Other funds €	Total funds €
<b>Province</b>										
Balance as at 1 <sup>st</sup> January 2020	23,361	-	1,173	16,799	348,827	12,126	1,661	-	6,571	410,518
Incoming resources	-	23,179	-	4	14,165	4,996	250	-	-	42,594
Resources expended	(11,469)	(10,067)	(86)	-	(9,000)	(11)	-	-	-	(30,633)
Transfer between funds	-	-	-	-	-	6,571	-	-	(6,571)	-
Increase in valuation of investment	-	-	-	-	(14,536)	-	-	-	-	(14,536)
<b>Balance as at 31 December 2020</b>	<b>11,892</b>	<b>13,112</b>	<b>1,087</b>	<b>16,803</b>	<b>339,456</b>	<b>23,682</b>	<b>1,911</b>	<b>-</b>	<b>-</b>	<b>407,943</b>
<b>Dioceses</b>										
Balance as at 1 <sup>st</sup> January 2020	400	-	-	-	700	-	-	134,523	9,621	145,244
Incoming resources	3,700	-	-	-	-	-	-	4,839	11,262	19,801
Resources expended	(2,711)	-	-	-	(700)	-	-	(2,372)	(12,820)	(18,603)
Increase in valuation of investment	-	-	-	-	-	-	-	(5,188)	-	(5,188)
<b>Balance as at 31 December 2020</b>	<b>1,389</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131,802</b>	<b>8,063</b>	<b>141,254</b>
<b>Branches</b>										
Balance as at 1 <sup>st</sup> January 2020	-	-	-	-	-	-	-	-	-	-
Incoming resources	-	-	-	-	-	-	-	-	-	-
Resources expended	-	-	-	-	-	-	-	-	-	-
<b>Balance as at 31 December 2020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Totals</b>										
Balance as at 1 <sup>st</sup> January 2020	23,761	-	1,173	16,799	349,527	12,126	1,661	134,523	16,192	555,762
Incoming resources	3,700	23,179	-	4	14,165	4,996	250	4,839	11,262	62,395
Resources expended	(14,180)	(10,067)	(86)	-	(9,700)	(11)	-	(2,372)	(12,820)	(49,236)
Transfer between funds	-	-	-	-	-	6,571	-	-	(6,571)	-
Increase in valuation of investment	-	-	-	-	(14,536)	-	-	(5,188)	-	(19,724)
<b>Balance as at 31 December 2020</b>	<b>13,281</b>	<b>13,112</b>	<b>1,087</b>	<b>16,803</b>	<b>339,456</b>	<b>23,682</b>	<b>1,911</b>	<b>131,802</b>	<b>8,063</b>	<b>549,197</b>



## **Mothers' Union in Ireland (Republic of Ireland Activities)**

### **Notes to the financial statements for the year ended 31 December 2020 (continued)**

#### **13 Restricted Funds (cont.)**

##### **Mums in May**

Fundraising campaign inaugurated in 2012 to mark 125<sup>th</sup> anniversary of Mothers' Union in Ireland and continued triennially. Funds are raised for the work of Mothers' Union Worldwide; support of projects and the development of Mothers' Union in All-Ireland. It is administered by a sub-committee appointed by All-Ireland Trustees.

##### **Overseas Funds**

These are funds raised in Ireland and sent to the Mothers' Union in Mary Sumner House, London, for distribution to various overseas projects.

##### **Marketing Funds**

Funds used for the promotion of Mothers' Union to members and the wider community.

##### **Jubilee Keane**

These funds are specifically for the provision of office equipment and, should it be necessary, to fulfil any administrative obligations on the winding up of the organisation.

##### **Centenary Fund**

Funds raised by members and invested following the centenary celebrations of Mothers' Union in Ireland in 1987, invested through RCB and income generated used to support ordinands training for ministry in the Church of Ireland. The fund is administered by a sub committee appointed by All-Ireland Trustees and grants are awarded annually.

##### **Conference Fund**

Funds set aside from members' subscriptions each year in order to provide a triennial residential training conference for diocesan officers.

##### **Chapel Fund**

Funds provided by Dioceses towards expenses relating to the Mothers' Union Chapel at Christ Church Cathedral, otherwise known as the Laurence O'Toole Chapel.

##### **Diocesan AFIA**

The Dioceses maintain funds to provide for 'Away from it all' (AFIA) holidays to enable families to spend time together through a short break or even daily outings.

##### **Other Funds**

The Province maintains a special fund for training and prior permission is required prior to utilising these funds. The Dioceses maintain other funds for specific purposes.

#### **14 Comparative figures**

The comparative figures have been shown, where possible, on a comparable basis to those of the current year.

## **Mothers' Union in Ireland (Republic of Ireland Activities)**

### **Notes to the financial statements for the year ended 31 December 2020 (continued)**

#### **15 Transactions with the Trustees**

No Trustee received any remuneration during the year.

No Trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

#### **16 Governance Costs**

Governance costs of €4,039 were incurred during the year (2019: €1,556). These costs related to fees paid to the independent examiner and the Provincial Treasurer and expenses reimbursed to the Provincial Treasurer.

#### **17 Associated Charity**

Mothers' Union in Ireland is an independent charity affiliated to the Mothers' Union, an unincorporated charity regulated by the Charity Commissioners in England and Wales.