

**Mothers' Union in Ireland
(Northern Ireland Diocese)**

**Unaudited annual report
for the year ended 31 December 2018**

Mothers' Union in Ireland (Northern Ireland Diocese)

Annual report for the year ended 31 December 2018

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Mothers' Union in Ireland (Northern Ireland Diocese)

Trustees' report for the year ended 31 December 2018

The Trustees submit their annual report and the unaudited financial statements for the year ended 31 December 2018. The Trustees have adopted the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preparing the annual report and financial statements of the charity.

Reference and administrative information

Northern Ireland:

Not registered with The Charity Commission NI as a single entity. Instead individual diocese have been registered separately.

Trustees

The Trustees who served during the year are:

Phyllis Grothier- All Ireland President	Rev. Margaret Sykes	Moira Thom
Kay Clarke- Vice President	Lucy Kavanagh	Jacqui Armstrong
June Empey- Vice President	Irene Boyd	Mildred Gilmore
Myrtle Nairn- Vice President	Sophia Dillon	Alison Rooke
Iris Suitor- Vice President	June Butler	Hazel Speares
Valerie Ash	Mary Good	Avril Jennings
Patsy Devoy	Karen Nelson	Sylvia Wheatley

Others:

Jane Grindle- Administrative officer
 Andrea Thompson- Charity Co-ordinator
 Peter Clampett- Honorary treasurer

The principal and registered office of the charity is St. Michans Church, Church Street, Dublin 7.

The professional advisers and bankers are:

Accountants – HMCI Limited T/A Hamill McIlwaine
 Bankers – AIB

Structure, governance and management

Governing document and structure

The charity is controlled by its governing documents, a deed of trust, and constitutes an unincorporated charity.

Risk management

The committee actively review the risks which the Trust faces and believe that any risks identified are addressed by themselves on a timely basis. Such reviews include ensuring appropriate controls are in place to provide reasonable assurance against fraud and error.

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Trustees' report for the year ended 31 December 2018 (continued)

Objectives and principal activities

The charity's purpose is the relief of poverty or economic hardship, advancement of religion, advancement of community welfare including the relief of those in need by reason of youth, age, ill-health, or disability, the advancement of community development, including rural or urban regeneration, promotion of civic responsibility or voluntary work, promotion of health, including the prevention or relief of sickness, disease or human suffering and the advancement of conflict resolution or reconciliation, promotion of religious or racial harmony and harmonious community relations.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life. In order to carry out this aim, its objectives are:

- To uphold Christ's teaching on the nature of marriage and promote its wider understanding.
- To encourage parents to bring up their children in the faith and life of the Church.
- To maintain a worldwide fellowship of Christians united in prayer, worship and service.
- To promote conditions in society favourable to stable family life and the protection of children.
- To help those whose family life has met with adversity.

'Away from It All' holidays provided to enable families to spend time together either through a short break or even daily outings.

Passionate about Parenting facilitated support for parents of young families.

Support for action against gender based violence, in particular raising awareness during the 16 Days of Activism against gender based violence.

Support for Indoor members through visiting, writing and a teleconferencing project. Emergency bags for those being admitted to hospital unexpectedly, knitting for premature babies, fiddle blankets and prayer shawls.

Support for families at prison visitor centres.

Public benefit statement

The Trust is satisfied that it adheres to the public benefit test set out by the Charity Regulatory Authority/Charity Commission for Northern Ireland due to the objectives and activities it provides as outlined above.

Achievements and performance

Review of activities and future developments

The statement of financial activities for the year is set out on page 5 of the financial statements. The net movement in funds for the financial year is a (£10,896).

Reserves policy and results

Mothers' Union Ireland had total reserves at 31 December 2018 of £169,029.

The results for the year are set out in the statement of financial activities on page 5.

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Trustees' report for the year ended 31 December 2018 (continued)

Trustee' certificate

We approve the accounts set out on pages 5 to 10 for the year ended 31 December 2018 disclosing a deficit of £10,896. We confirm that we have made available all relevant records and information for their preparation.



June Butler
All-Ireland President

Date: 12 October 2019

Mothers' Union in Ireland (Northern Ireland Diocese)

Independent examiner's report to the charity trustees of Mothers' Union in Ireland

I report on the accounts of the charity for the year ended 31 December 2018, which are set out on pages 5 to 10.

Respective responsibilities of charity trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006,
2. That the accounts do not accord with those accounting records,
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, and
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Accountants Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Mr Rodney Hamill BSc. FCA
 HMCI Limited T/A Hamill McIlwaine
 28-30 Old Mountfield Road
 Omagh
 Co Tyrone
 BT79 7BJ

Date:

Mothers' Union in Ireland (Northern Ireland Diocese)

Statement of financial activities for the year ended 31 December 2018

	Notes	Unrestricted funds £	Restricted funds £	2018 Total £	2017 Total £
Incoming resources					
Incoming resources from generated funds					
Voluntary income	2	3,428	-	3,428	7,919
Activities for generating funds	2	100	17,863	17,963	7,844
Investment income	2	882	-	882	769
Incoming resources from charitable activities					
Charitable activities	2	147,284	74,957	222,241	254,926
Other incoming resources	2	10,618	258	10,876	3,145
Transfer between funds		(30,811)	30,811	-	-
Total incoming resources		131,501	123,889	255,390	274,603
Resources expended					
Charitable activities:					
Raising funds	3	5,621	4,190	9,811	6,549
Charitable activities	3	142,847	113,628	256,475	243,523
Total resources expended		148,468	117,818	266,286	250,072
Net incoming resources		(16,967)	6,071	(10,896)	24,531
Net movement of funds					
Fund balances brought forward at 1 January 2017		131,675	48,250	179,925	155,394
Fund balances carried forward at 31 December 2018		114,708	54,321	169,029	179,925

Mothers' Union in Ireland (Northern Ireland Diocese)

Balance Sheet as at 31 December 2018

	Notes	2018 £	2017 £
Current assets			
Investments- RCB		-	-
Cash at bank		169,029	179,925
		169,029	179,925
Current liabilities			
Creditors: amounts falling due within one year		-	-
Net current assets		169,029	179,925
Reserves			
Unrestricted funds	4	114,708	131,675
Restricted funds	4	54,321	48,250
		169,029	179,925

The accounts on pages 5 to 10 were approved by the Board of Trustees on 12th October 2019 and signed on its behalf by:



June Butler
All Ireland President

Mothers' Union in Ireland (Northern Ireland Diocese)

Notes to the financial statements for the year ended 31 December 2018

1 Principal accounting policies

Accounting convention

These financial statements have been prepared on the going concern basis under the historical cost convention, as modified by the valuation of investments, and in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The principal accounting policies are set out below.

Functional currency

The presentation currency of the financial statements is the pound sterling (£).

Incoming resources

Incoming resources are received by way of donations and gifts and are included in full in the statement of financial activities upon receipt.

Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources. The three main activity categories are:

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to supply them.

Governance costs

Governance costs include expenditure on administration of the charity and compliance with constitutional and statutory requirements, and an appropriate apportionment of indirect costs.

Unrestricted funds

Unrestricted funds are donations and other incoming resources received or generated which are expendable at the discretion of the charity in furtherance of its objectives

Restricted funds

Restricted funds can only be used for particular restricted purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes

Mothers' Union in Ireland (Northern Ireland Diocese)

Notes to the financial statements for the year ended 31 December 2018 (continued)

2 Incoming resources

	Unrestricted funds £	Restricted funds £	2018 Total £	2017 Total £
Incoming resources from generated funds				
Voluntary income:				
Gifts	3,428	-	3,428	7,919
Activities for generating funds:				
Fundraising events	100	17,863	17,963	7,844
Investment income:				
Bank interest received	882	-	882	769
Incoming resources from charitable activities				
Charitable activities:				
Overseas Development fund	-	43,117	43,117	38,876
Other funds	8,907	30,913	39,820	86,735
Contributions from Dioceses	98,714	-	98,714	97,905
Other income	31,770	927	32,697	29,713
MU enterprises	7,893	-	7,893	1,697
	147,284	74,957	222,241	254,926
Other incoming resources				
Sundry income	10,618	258	10,876	3,145
Transfer between funds (overseas development)	(30,811)	30,811	-	-
Total incoming resources	131,501	123,889	255,390	274,603

Mothers' Union in Ireland (Northern Ireland Diocese)

Notes to the financial statements for the year ended 31 December 2018 (continued)

3 Resources expended

Notes	Unrestricted funds £	Restricted funds £	2018 Total £	2017 Total £
Raising funds				
MU enterprises	5,621	-	5,621	4,941
Others events	-	4,190	4,190	1,608
	5,621	4,190	9,811	6,549
Charitable activities				
Overseas Development fund	2,920	74,255	77,175	49,568
Other funds	725	19,057	19,782	30,047
To Mary Summer house	90,234	-	90,234	90,350
Grants	8,028	4,990	13,018	9,133
Other projects	24,977	-	24,977	11,108
Donations/ appeals	593	15,730	16,323	16,159
Support costs:				
Insurance	1,767	-	1,767	2,090
Postage and stationery	1,736	-	1,736	3,402
Sundry expenses	5,630	-	5,630	22,605
Travel	4,823	-	4,823	3,267
Subscriptions	130	-	130	130
Focus printing and distribution	-	3,154	3,154	2,235
Bank fees	373	217	590	669
Council expenses	314	-	314	1,938
Accountancy	1,770	-	1,770	1,760
DP expenses	681	-	681	1,522
Outings	-	-	-	2,206
Transfers between accounts	(1,854)	(3,775)	(5,629)	(4,666)
Total charitable activities	142,847	113,628	256,475	243,523
Total resources expended	148,468	117,818	266,286	250,072

Mothers' Union in Ireland (Northern Ireland Diocese)

Notes to the financial statements for the year ended 31 December 2018 (continued)

4 Movement in funds

	1 January 2018 £	Incoming resources £	Resources expended £	Transfer £	31 December 2018 £
Unrestricted funds					
General fund	3,411	96,479	(101,011)	1,854	733
Diocese	128,264	35,022	(49,311)	-	113,975
	131,675	131,501	(150,322)	1,854	114,708
Restricted funds					
Mums in May	17,419	14,345	(9,455)	(2,000)	20,309
Action and Outreach	29,438	105,769	(109,193)	-	26,014
Marketing Unit	1,393	3,775	(2,945)	5,775	7,998
	48,250	123,889	(121,593)	3,775	54,321
Total funds	179,925	255,390	(271,915)	5,629	169,029

Diocese

This is an aggregate of the income and expenditure in each of the 5 Northern Ireland Diocese.

Mums in May

Fundraising campaign inaugurated in 2012 to mark 125th anniversary of Mothers' Union in Ireland and continued triennially. Funds are raised for the work of Mothers' Union Worldwide; support of projects and the development of Mothers' Union in All-Ireland. It is administered by a sub-committee appointed by All-Ireland Trustees.

Action and Outreach/Overseas unit

Funds raised specifically for the work of Mothers' Union Overseas, sent directly to central Mothers' Union at Mary Sumner House who administer the funds and oversee the work carried out.

Marketing Unit

Funds used for the promotion of Mothers' Union to members and the wider community.